

Sample Budgets

SRS						
2019 Budget				2019 Actual		
INCOME	Qty	Price	Total	Qty	Price	Total
Sponsorship			\$0.00			
One-day Live Training (Mem Rate)	15	\$199.00	\$2,985.00		\$199.00	\$0.00
One-day Live Training (Non-Mem Rate)	5	\$219.00	\$1,095.00		\$219.00	\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
						\$0.00
Cancellation Fees					\$100.00	\$0.00
TOTAL INCOME			\$4,080.00			\$0.00
EXPENSES	Qty	Price	Total	Qty	Price	Total
Instructor Fee	1	\$1,000.00	\$1,000.00		\$1,000.00	\$0.00
NAR Royalty Fee	20	\$60.00	\$1,200.00			\$0.00
DAAR Sub-license Fee	1	\$500.00	\$500.00			\$0.00
Optional DAAR Submitting CE Credits	20	\$15.00	\$300.00			\$0.00
TOTAL EXPENSES			\$3,000.00			\$0.00
NET INCOME			\$1,080.00			\$0.00

PSA						
2019 Budget				2019 Actual		
INCOME	Qty	Price	Total	Qty	Price	Total
Sponsorship			\$0.00			
Two-day Live Training (EB Mem Rate)	12	\$199.00	\$2,388.00		\$199.00	\$0.00
Two-day Live Training (EB Non-Mem Rate)	2	\$219.00	\$438.00		\$219.00	\$0.00
Two-day Live Training (Standard Mem Rate)	3	\$249.00	\$747.00			\$0.00
Two-day Live Training (Standard Non-Mem Rate)	3	\$269.00	\$807.00			\$0.00
						\$0.00
Cancellation Fees					\$100.00	\$0.00
TOTAL INCOME			\$4,380.00			\$0.00
EXPENSES	Qty	Price	Total	Qty	Price	Total
Instructor Fee	1	\$1,200.00	\$1,200.00		\$1,200.00	\$0.00
NAR Royalty Fee	20	\$30.00	\$600.00			\$0.00
DAAR Sub-license Fee	1	\$500.00	\$500.00			\$0.00
Optional DAAR Submitting CE Credits	20	\$15.00	\$300.00			\$0.00
TOTAL EXPENSES			\$2,600.00			\$0.00
NET INCOME			\$1,780.00			\$0.00