## VIRGINIA TRANSIT ASSOCIATION

## Virginians For High Speed Rail

| Transit System | $\begin{aligned} & \text { Grocery Tax } \\ & \text { Elimination } \\ & \text { (FY 2023-2028) } \end{aligned}$ | Gas Tax Holiday (FY 2022-2023) | Gax Tax Indexing Change <br> (FY 2023-2028) | $\begin{aligned} & \text { Total Impact } \\ & \text { (FY 2022-2028) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| AASC/ Four County Transit | \$81,595 | \$44,115 | \$51,677 | \$177,387 |
| Bay Transit | \$149,721 | \$80,947 | \$94,823 | \$325,490 |
| Blacksburg Transit | \$596,223 | \$322,348 | \$377,608 | \$1,296,179 |
| Blackstone Area Bus Service | \$19,293 | \$10,431 | \$12,219 | \$41,943 |
| Central Shenandoah PDC - Brite Bus | \$87,233 | \$47,163 | \$55,248 | \$189,644 |
| Charlottesville Transit | \$497,710 | \$269,087 | \$315,216 | \$1,082,013 |
| City of Bristol VA Transit | \$23,022 | \$12,447 | \$14,580 | \$50,049 |
| City of Harisonburg Transit | \$340,827 | \$184,268 | \$215,857 | \$740,953 |
| City of Petersburg Avea Transit | \$186,398 | \$100,776 | \$118,052 | \$405,227 |
| City of Radford Transit | \$92,415 | \$49,964 | \$58,530 | \$200,909 |
| City of Suffolk Transit | \$64,390 | \$34,813 | \$40,781 | \$139,984 |
| City of Winchester Transit | \$60,452 | \$32,683 | \$38,286 | \$131,422 |
| Danville Transit | \$108,589 | \$58,709 | \$68,773 | \$236,071 |
| District Three Public Transit | \$97,365 | \$52,640 | \$61,664 | \$211,669 |
| Farmville Area Bus | \$36,159 | \$19,550 | \$22,901 | \$78,610 |
| Fredericksburg Regional Transit | \$192,758 | \$104,215 | \$122,080 | \$419,052 |
| Greater Lynchburg Transit Company (GLTC) | \$501,767 | \$271,281 | \$317,786 | \$1,090,833 |
| Greater Richmond Transit Company (GRTC) | \$2,741,910 | \$1,482,415 | \$1,736,543 | \$5,960,868 |
| Greater Roanoke Transit | \$589,129 | \$318,513 | \$373,115 | \$1,280,757 |
| Greensville Emporia Transit | \$7,037 | \$3,805 | \$4,457 | \$15,299 |
| Hampton Roads Transportation (HRT) | \$5,325,173 | \$2,879,057 | \$3,372,609 | \$11,576,839 |
| JAUNT Transit | \$281,283 | \$152,076 | \$178,146 | \$611,505 |
| Lake Area Bus | \$6,985 | \$3,776 | \$4,424 | \$15,185 |
| Loudoun County Transit - NVTC | \$947,779 | \$512,417 | \$600,260 | \$2,060,456 |
| Mountain Empire Older Citizens Transit | \$80,814 | \$43,692 | \$51,182 | \$175,688 |
| NVTC - Arlington County Transit | \$909,379 | \$491,656 | \$575,940 | \$1,976,974 |
| NVTC - City of Alexandria (DASH Bus) | \$1,104,430 | \$597,110 | \$699,472 | \$2,401,012 |
| NVTC - City of Fairfax CUE Bus | \$213,760 | \$115,569 | \$135,381 | \$464,710 |
| NVTC - Fairfax Connector Bus System | \$4,194,756 | \$2,267,897 | \$2,656,679 | \$9,119,332 |
| NVTC - Virginia Railway Express | \$2,878,475 | \$1,556,248 | \$1,823,034 | \$6,257,757 |
| PRTC - OmniRide | \$1,409,128 | \$761,845 | \$892,448 | \$3,063,421 |
| Pulaski Area Transit | \$36,053 | \$19,492 | \$22,834 | \$78,379 |
| RADAR Transit/UHSTS | \$71,188 | \$38,488 | \$45,085 | \$154,760 |
| Star Transit | \$39,346 | \$21,272 | \$24,919 | \$85,537 |
| Town of Altavista | \$5,273 | \$2,851 | \$3,340 | \$11,463 |
| Town of Bluefield/Graham Transit | \$16,170 | \$8,742 | \$10,241 | \$35,153 |
| Town of Chincoteague | \$4,040 | \$2,184 | \$2,559 | \$8,783 |
| Virginia Regional Transit | \$141,866 | \$76,700 | \$89,848 | \$308,414 |
| Williamsburg Avea Transit | \$460,109 | \$248,758 | \$291,403 | \$1,000,270 |
| Washington Metropolitian Area Transit Authority | \$42,825,000 | \$23,150,000 | \$27,120,000 | \$93,095,000 |
| TRIP Program (Free \& Reduced Fare program + Regional Routes) | \$5,467,000 | \$2,950,000 | \$3,460,000 | \$11,877,000 |
| Transit Capital Program | \$16,400,000 | \$8,860,000 | \$10,390,000 | \$35,650,000 |
| Special Transit Programs | \$1,820,000 | \$980,000 | \$1,150,000 | \$3,950,000 |
| Virginia Passenger Rail Fund (Virginia Amtrak service) | \$27,630,000 | \$14,940,000 | \$17,500,000 | \$60,070,000 |
|  | \$118,742,000 | \$64,180,000 | \$75,200,000 | \$258,122,000 |
|  | \$808,500,000 | \$437,000,000 | \$512,000,000 | \$1,757,500,000 |

